POINT PLEASANT FIRE DISTRICT

TOWN OF IRONDEQUOIT

MONROE COUNTY / NEW YORK STATE

2027 PROPOSED BUDGET

Total Appropriations		$1,608,727
Less:		
Estimated Revenues	$23,000	
Estimated Prior Years Unexpended Balance	80,000.00	103,000.00
Amount to be Raised by Real Property Taxes		$1,505,727.00

TAX APPORTIONMENT

Town	Apportioned Tax
Irondequoit	$1,505,727.00
Total Apportioned	$1,505,727.00

I certify that the proposed 2027 budget was approved by the fire commissioners on October 19th, 2026 at 6:45p.m.

Mark Thomas
Fire District Treasurer

APPROPRIATIONS

		Proposed Budget 2027
A3410.1	Total Personal Services	300,000.00
A3410.2	Equipment	102,200.00
A3410.4	Contractual Expenditures	584,027.00
A3410.8	Benefits	18,000 .00
A1930.4	Judgments and Claims	0.00
A9025.8	Local Pension Fund	136,000.00
A9030.8	Social Security	24,000.00
A9040.8	Workers' Compensation	43,500.00
A9730.6	Redemption of Notes	90,000.00
A9730.7	Interest on Notes	20,000.00
A9901.9	Transfer to Reserve Fund(s)	291,000.00
	TOTALS**	$ 1,608,727.00

* These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.

ESTIMATED REVENUES

		Proposed Budget 2027
A2262	Total Personal Services	$
A2401	Interest and Earnings	23,000.00
A2410	Rentals	
A2665	Sales of Apparatus and Equipment	
A2701	Refunds of Expenditures	
A2705	Gifts and Donations	
	Miscellaneous: (Specify)	
A2770	Carry Over to 2027	$80,000.00
A4305	Federal Aid for Civil Defense	
A5031	Transfer from Capital Fund	
	TOTALS	$103,000.00

OUTSTANDING DEBT AS OF SEPTEMBER 30, 2026

Tax Anticipation Notes	$_____
Revenue Anticipation Notes	_____
Budget Notes	$48,012.00
_____	
Capital Notes	_____
Bond Anticipation	0
Total Notes	$ 0
Bonds	$ 499,973.00