

POINT PLEASANT FIRE DISTRICT

2011 BUDGET SUMMARY

Total Appropriations		<u>465180.00</u>
Less:		
Estimated Revenues	<u>\$7,000.00</u>	
Estimated Prior Years		
Unexpended Balance	<u>50,000.00</u>	<u>57,000.00</u>
Amount to be Raised by Real Property Taxes		<u>\$408,180.00</u>

TAX APPORTIONMENT

<u>Town</u>	<u>Apportioned Tax</u>
<u>Irondequoit</u>	<u>\$408180.00</u>
_____	_____
_____	_____
_____	_____
Total Apportioned	<u>\$408,180.00</u>

I certify that the Final Budget was approved
by the fire commissioners on October 19,
2010 at 7:25 p.m.

Gary Clarcq
Fire District Treasurer

NOTE: To be filed with Town Budget Officer by November 7th.

APPROPRIATIONS

		Adopted Budget 2011
Salary – Treasurer	<u>\$10,350.00</u>	
Salary – Other	<u>91,840.00</u>	
Other Personal Services	<u>6760.00</u>	
A3410.1* Total Personal Services		\$108,950.00
A3410.2 Equipment		32255.00
A3410.4 Contractual Expenditures		148,350.00
A1930.4 Judgments and Claims		0.00
A9025.8 Local Pension Fund		60,000.00
A9030.8 Social Security		7625.00
A9040.8 Workers' Compensation		68,000.00
A9730.6 Redemption of Notes		0.00
A9730.7 Interest on Notes		00.00
A9901.9 Transfer to Reserve Fund(s)		<u>40,000.00</u>
		TOTALS** \$ <u>465180.00</u>

* These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report, the new codes will be listed in the report.

ESTIMATED REVENUES

	Adopted Budget 2011
A2262* Total Personal Services	\$ _____
A2401 Interest and Earnings	<u>2,000.00</u>
A2410 Rentals	_____
A2665 Sales of Apparatus and Equipment	_____
A2701 Refunds of Expenditures	<u>5,000.00</u>
A2705 Gifts and Donations	_____
Miscellaneous: (Specify)	
A2770 _____	_____
A4305 Federal Aid for Civil Defense	_____
A5031 Transfer from Capital Fund	_____
TOTALS	** <u>\$7,000.00</u>

** Transfer to p.1

OUTSTANDING DEBT AS OF SEPTEMBER 31, 2009

Tax Anticipation Notes	\$ _____
Revenue Anticipation Notes	_____
Budget Notes	_____
Capital Notes	_____
Bond Anticipation	_____ 0
Total Notes	\$ <u>_____ 0</u>
Bonds	\$ <u>_____ 0</u>